

## **NEW ISSUES UNDER CONSIDERATION:**

From Budget Document #27 (Pyle)

\*5% additional contributions to retirement funds for reinstated public safety positions.

\$1,500,000

\*7.5% additional contributions to retirement funds for reinstated non-sworn city employees.

\$ 900,000

\*Salary and Benefit Reserve Adjustment

\$5,600,000

From Community Alternative Budget Team

\$6,600,000

\*Investigate ways to finance Environmental Innovation Center without using Construction and Demolition Diversion Deposit funds (CDDD). CDDD funds have a balance of \$6,600,000 that can be transferred to the General Fund. But these resources are pledged to the Environmental Innovation Center Project. If other funds, possibly from the Integrated Waste Management Fund balance, can be used for the Environmental Innovation Center Project, then CDDD revenues can be released